

## An Adapted Mastery Approach and Contextualised Curriculum for Functional Skills Qualification Level 1 Funding Guidance

### FUNDING OVERVIEW

Local Areas or Providers that sign up to a Multiply Education Research Trial are eligible to receive funding based on the number of learners and the number of additional guided learning hours per trial. Local Areas or Providers will be randomly allocated to either the trial treatment group or control group and the amount of funding will vary for each group.

### FUNDING ALLOCATION

<b>Treatment group</b>	Admin premium	<ul style="list-style-type: none"> <li>10% premium of the <u>planned</u> learner numbers (based on intervention costs) to support learner recruitment, submission of trial data, trial training and travel expenses.</li> </ul>
	Intervention costs	<ul style="list-style-type: none"> <li>£7.20 per additional guided learning hour (GLH) based on <u>recruited</u> number of learners to support delivery of the intervention</li> <li>Plus, area cost and disadvantage cost uplifts will be added, as applicable.</li> </ul>
	Additional benefits	<ul style="list-style-type: none"> <li>The provider will receive a £1000 one off payment.</li> <li>Teachers will receive free, high-quality training on how to implement the lessons.</li> </ul>

<b>Control group</b>	Admin premium	<ul style="list-style-type: none"> <li>10% premium of the <u>planned</u> learner numbers (based on intervention costs) to support learner recruitment and submission of trial data.</li> </ul>
	Additional benefit	<ul style="list-style-type: none"> <li>The provider will receive a £1000 one off payment.</li> </ul>

### FUNDING REQUIREMENTS

Local Areas or Providers must fulfil certain requirements to be eligible to receive funding, including

- Grants signed by the trial deadline
- Meet agreed milestones, as set out in the grant
- Submit invoices in line with the payment schedule

### WHEN IS FUNDING PAID?

Providers will receive funding in up to three payments, depending on whether they are allocated to the treatment or control group. The payment dates will vary per trail.

<b>Treatment group</b>	First payment	<ul style="list-style-type: none"> <li>• 10% premium of the planned learner numbers (based on intervention costs)</li> <li>• 50% of the total Intervention cost, based on submitted planned learner numbers</li> <li>• Plus, one off payment of £1000 per provider</li> <li>• The first payment can be claimed up front, before the trial begins</li> </ul>
	Second payment	<ul style="list-style-type: none"> <li>• 30% of the total Intervention cost, based on actual recruited learner numbers</li> <li>• The second payment can be claimed after the first payments activities are completed in advance of the second activities</li> </ul>
	Final payment	<ul style="list-style-type: none"> <li>• 20% of the total Intervention cost, based on actual recruited learner numbers</li> <li>• The final payment can be claimed after the second payments activities are completed in advance of the final activities</li> </ul>
<b>Control group</b>	First payment	<ul style="list-style-type: none"> <li>• 10% premium of the planned learner numbers (based on intervention costs)</li> <li>• Plus, one off payment of £1000 per provider</li> </ul>

		<ul style="list-style-type: none"> <li>The first payment can be claimed up front, before the trial begins</li> </ul>
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## EXAMPLE FUNDING ALLOCATION

### Trial details

Contextualised and Mastery Approaches to FSQ L1 Maths	
Additional guided learning hours:	22.5 hours (maths mastery principles and approaches) <u>OR</u> 18 hours (Realistic Mathematics Approach)
Cost per learner per hour:	£7.20

### Example figures and calculation

Additional guided learning hours:	22.5 (maths mastery principles and approaches)
Planned number of learners per provider:	30
Recruited number of learners per provider:	28

	Treatment Group	Control Group
<b>First payment</b>	10% Admin premium Calculation: (Cost per learner x additional learning hours x planned learner number) x 10% (£7.20 x 22.5 x 30) x 10% = £486	10% Admin premium Calculation: (Cost per learner x additional learning hours x planned learner number) x 10% (£7.20 x 22.5 x 30) x 10% = £486
	50% Intervention costs Calculation: (Cost per learner x additional learning hours x planned learner number) x 50% (£7.20 x 22.5 x 30) x 50% = £2430	Not applicable

	The area cost and disadvantage cost uplift will be added as applicable.	
	£1000 one off payment to providers	£1000 one off payment to providers
<b>Second payment</b>	<p>30% Intervention costs</p> <p>Calculation: (Cost per learner x additional learning hours x recruited learner number) x 30%</p> <p><math>(£7.20 \times 22.5 \times 28) \times 30\% = £1360.80</math></p> <p>Funding will be adjusted for any overpayment or underpayment in the first payment.</p> <p>The area cost and disadvantage cost uplift will be added as applicable.</p>	Not applicable
<b>Final payment</b>	<p>20% Intervention costs</p> <p>Calculation: (Cost per learner x additional learning hours x recruited learner number) x 20%</p> <p><math>(£7.20 \times 22.5 \times 28) \times 20\% = £907.20</math></p> <p>Funding will be adjusted for any overpayment or underpayment made in the first two payments.</p> <p>The area cost and disadvantage cost uplift will also be added as applicable.</p>	Not applicable

### FAQs

#### 1. When will I know if I am in the treatment or control group? / Do I have a choice?

Allocation to treatment or control group is done at random so we are not able to meet preferences for one or the other groups. Allocation will happen in the summer and

participants will be notified quickly after. Training for teachers in the treatment group will happen in time for the new academic year. There are perks of being involved in both, including financial remuneration (see above).

**2. Can I take part in more than one trial?**

Yes, we welcome expressions of interest to participate in more than one trial. There are perks of being involved in both, including financial remuneration (see above).

**3. Can I claim AEB funding and Multiply Education Research Trials intervention funding?**

Yes, if allocated to the intervention group, you can claim 22.5 or 18 additional GLH per learner to recognise providers are delivering additional learning.

**4. How do I sign up?**

To register your interest or for more information please visit: [Multiply Education Research Trials | Current Trials \(etioglobal.org\)](https://etioglobal.org)